

Use of CDBG Funds By LAKE COUNTY, OH 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$150,000.00	11.47%
Subtotal for : Acquisition			\$150,000.00	11.47%
21A	AP	General Program Administration	\$123,887.20	9.47%
Subtotal for : Administrative And Planning			\$123,887.20	9.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,000.00	5.73%
Subtotal for : Economic Development			\$75,000.00	5.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$468,305.04	35.80%
14H	HR	Rehabilitation Administration	\$30,302.31	2.32%
Subtotal for : Housing			\$498,607.35	38.11%
03	PI	Public Facilities and Improvements (General)	\$276,719.18	21.15%
03L	PI	Sidewalks	\$45,000.00	3.44%
Subtotal for : Public Improvements			\$321,719.18	24.59%
05	PS	Public Services (General)	\$57,000.00	4.36%
05D	PS	Youth Services	\$11,000.00	0.84%
05M	PS	Health Services	\$31,000.00	2.37%
05O	PS	Mental Heath Services	\$40,000.00	3.06%
Subtotal for : Public Services			\$139,000.00	10.63%
Total Disbursements:			\$1,308,213.73	100.00%