

Use of CDBG Funds By LAKEWOOD, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$27,500.00	1.26%
21A	AP	General Program Administration	\$359,226.63	16.48%
21D	AP	Fair Housing Activities	\$37,795.34	1.73%
Subtotal for : Administrative And Planning			\$424,521.97	19.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$61,646.19	2.83%
17D	ED	Other Commercial/Industrial Improvements	\$136,903.10	6.28%
Subtotal for : Economic Development			\$198,549.29	9.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$500,005.77	22.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$74,276.00	3.41%
14H	HR	Rehabilitation Administration	\$14,387.94	0.66%
15	HR	Code Enforcement	\$129,804.24	5.95%
Subtotal for : Housing			\$718,473.95	32.96%
03	PI	Public Facilities and Improvements (General)	\$24,227.56	1.11%
03K	PI	Street Improvements	\$615,607.79	28.24%
Subtotal for : Public Improvements			\$639,835.35	29.35%
05	PS	Public Services (General)	\$7,867.40	0.36%
05A	PS	Senior Services	\$50,629.38	2.32%
05L	PS	Child Care Services	\$102,567.38	4.70%
05M	PS	Health Services	\$25,783.30	1.18%
Subtotal for : Public Services			\$186,847.46	8.57%
19F	VV	Planned Repayments of Section 108 Loans	\$11,856.24	0.54%
Subtotal for : Repayments Of Section 108 Loans			\$11,856.24	0.54%
Total Disbursements:			\$2,180,084.26	100.00%