

Use of CDBG Funds By LAKEWOOD, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$70,529.80	16.20%
<b>Subtotal for : Administrative And Planning</b>			<b>\$70,529.80</b>	<b>16.20%</b>
13	HR	Direct Homeownership Assistance	\$16,947.27	3.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,194.77	57.71%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$26,020.00	5.98%
14H	HR	Rehabilitation Administration	\$5,794.08	1.33%
<b>Subtotal for : Housing</b>			<b>\$299,956.12</b>	<b>68.92%</b>
03K	PI	Street Improvements	\$9,871.81	2.27%
<b>Subtotal for : Public Improvements</b>			<b>\$9,871.81</b>	<b>2.27%</b>
05	PS	Public Services (General)	\$54,880.97	12.61%
<b>Subtotal for : Public Services</b>			<b>\$54,880.97</b>	<b>12.61%</b>
<b>Total Disbursements:</b>			<b>\$435,238.70</b>	<b>100.00%</b>