

Use of CDBG Funds By LANCASTER, OH 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$5,000.00	0.92%
Subtotal for : Acquisition			\$5,000.00	0.92%
21A	AP	General Program Administration	\$107,975.77	19.91%
Subtotal for : Administrative And Planning			\$107,975.77	19.91%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$19,255.00	3.55%
Subtotal for : Economic Development			\$19,255.00	3.55%
13	HR	Direct Homeownership Assistance	\$91,273.73	16.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,364.21	15.00%
Subtotal for : Housing			\$172,637.94	31.83%
03	PI	Public Facilities and Improvements (General)	\$20,596.32	3.80%
03K	PI	Street Improvements	\$10,658.68	1.97%
Subtotal for : Public Improvements			\$31,255.00	5.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,695.86	3.08%
05	PS	Public Services (General)	\$16,504.20	3.04%
05A	PS	Senior Services	\$6,972.39	1.29%
05E	PS	Transportation Services	\$11,400.00	2.10%
05G	PS	Battered and Abused Spouses	\$16,000.00	2.95%
05H	PS	Employment Training	\$3,688.15	0.68%
05J	PS	Fair Housing Activities	\$10,114.21	1.87%
05O	PS	Mental Health Services	\$2,117.02	0.39%
Subtotal for : Public Services			\$83,491.83	15.40%
19F	VV	Planned Repayments of Section 108 Loans	\$122,685.93	22.62%
Subtotal for : Repayments Of Section 108 Loans			\$122,685.93	22.62%
Total Disbursements:			\$542,301.47	100.00%