

Use of CDBG Funds By LANCASTER, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$124,019.80	5.84%
Subtotal for : Acquisition			\$124,019.80	5.84%
21A	AP	General Program Administration	\$170,039.82	8.00%
21B	AP	Indirect Costs	\$166,134.75	7.82%
Subtotal for : Administrative And Planning			\$336,174.57	15.82%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	0.94%
Subtotal for : Economic Development			\$20,000.00	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$296,764.53	13.97%
15	HR	Code Enforcement	\$343,223.58	16.15%
Subtotal for : Housing			\$639,988.11	30.12%
03	PI	Public Facilities and Improvements (General)	\$285,821.31	13.45%
03J	PI	Water/Sewer Improvements	\$4,770.30	0.22%
03K	PI	Street Improvements	\$281,726.95	13.26%
03L	PI	Sidewalks	\$240,209.74	11.30%
16B	PI	Non-Residential Historic Preservation	\$3,244.50	0.15%
Subtotal for : Public Improvements			\$815,772.80	38.39%
05I	PS	Crime Awareness/Prevention	\$178,864.83	8.42%
05J	PS	Fair Housing Activities	\$10,000.00	0.47%
Subtotal for : Public Services			\$188,864.83	8.89%
Total Disbursements:			\$2,124,820.11	100.00%