

## Use of CDBG Funds By LAREDO, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$119,568.80	3.74%
04	AC	Clearance and Demolition	\$800.00	0.03%
<b>Subtotal for : Acquisition</b>			<b>\$120,368.80</b>	<b>3.76%</b>
21A	AP	General Program Administration	\$624,807.57	19.53%
<b>Subtotal for : Administrative And Planning</b>			<b>\$624,807.57</b>	<b>19.53%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$489,411.45	15.30%
14H	HR	Rehabilitation Administration	\$284,154.85	8.88%
15	HR	Code Enforcement	\$423,986.21	13.25%
<b>Subtotal for : Housing</b>			<b>\$1,197,552.51</b>	<b>37.43%</b>
03	PI	Public Facilities and Improvements (General)	\$35,897.23	1.12%
03F	PI	Parks, Recreational Facilities	\$696,038.09	21.76%
03G	PI	Parking Facilities	\$34,027.00	1.06%
03K	PI	Street Improvements	\$26,994.85	0.84%
03L	PI	Sidewalks	\$162,824.15	5.09%
03O	PI	Fire Stations/Equipment	\$95,995.40	3.00%
<b>Subtotal for : Public Improvements</b>			<b>\$1,051,776.72</b>	<b>32.88%</b>
05	PS	Public Services (General)	\$47,562.98	1.49%
<b>Subtotal for : Public Services</b>			<b>\$47,562.98</b>	<b>1.49%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$157,018.80	4.91%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$157,018.80</b>	<b>4.91%</b>

**Total Disbursements: \$3,199,087.38 100.00%**