

Use of CDBG Funds By LAS CRUCES, NM 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$252,932.78	27.46%
Subtotal for : Administrative And Planning			\$252,932.78	27.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,472.84	18.07%
14H	HR	Rehabilitation Administration	\$178,917.53	19.43%
Subtotal for : Housing			\$345,390.37	37.50%
03	PI	Public Facilities and Improvements (General)	\$148,492.44	16.12%
03I	PI	Flood and Drainage Facilities	\$17,837.51	1.94%
Subtotal for : Public Improvements			\$166,329.95	18.06%
05	PS	Public Services (General)	\$156,384.95	16.98%
Subtotal for : Public Services			\$156,384.95	16.98%
Total Disbursements:			\$921,038.05	100.00%