

Use of CDBG Funds By LAWTON, OK 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$173,993.66	14.08%
<b>Subtotal for : Administrative And Planning</b>			<b>\$173,993.66</b>	<b>14.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$320,599.76	25.95%
14H	HR	Rehabilitation Administration	\$207,914.99	16.83%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,734.03	1.19%
15	HR	Code Enforcement	\$63,000.00	5.10%
<b>Subtotal for : Housing</b>			<b>\$606,248.78</b>	<b>49.07%</b>
03	PI	Public Facilities and Improvements (General)	\$41,875.52	3.39%
03F	PI	Parks, Recreational Facilities	\$6,519.74	0.53%
03J	PI	Water/Sewer Improvements	\$97,550.00	7.89%
03K	PI	Street Improvements	\$91,916.47	7.44%
<b>Subtotal for : Public Improvements</b>			<b>\$237,861.73</b>	<b>19.25%</b>
05	PS	Public Services (General)	\$117,892.24	9.54%
05D	PS	Youth Services	\$18,887.74	1.53%
05M	PS	Health Services	\$21,108.40	1.71%
<b>Subtotal for : Public Services</b>			<b>\$157,888.38</b>	<b>12.78%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$59,607.87	4.82%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$59,607.87</b>	<b>4.82%</b>
<b>Total Disbursements:</b>			<b>\$1,235,600.42</b>	<b>100.00%</b>