

Use of CDBG Funds By LAYTON, UT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$384,587.92	51.41%
<b>Subtotal for : Acquisition</b>			<b>\$384,587.92</b>	<b>51.41%</b>
21A	AP	General Program Administration	\$56,321.16	7.53%
<b>Subtotal for : Administrative And Planning</b>			<b>\$56,321.16</b>	<b>7.53%</b>
13	HR	Direct Homeownership Assistance	\$39,484.29	5.28%
<b>Subtotal for : Housing</b>			<b>\$39,484.29</b>	<b>5.28%</b>
03L	PI	Sidewalks	\$215,600.57	28.82%
<b>Subtotal for : Public Improvements</b>			<b>\$215,600.57</b>	<b>28.82%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,287.49	1.51%
05	PS	Public Services (General)	\$21,736.33	2.91%
05D	PS	Youth Services	\$9,500.00	1.27%
05G	PS	Battered and Abused Spouses	\$9,500.00	1.27%
<b>Subtotal for : Public Services</b>			<b>\$52,023.82</b>	<b>6.95%</b>
<b>Total Disbursements:</b>			<b>\$748,017.76</b>	<b>100.00%</b>