

Use of CDBG Funds By LEE'S SUMMIT, MO 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$4,860.50	1.79%
Subtotal for : Administrative And Planning			\$4,860.50	1.79%
13	HR	Direct Homeownership Assistance	\$87,332.50	32.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,835.87	36.06%
14H	HR	Rehabilitation Administration	\$1,849.04	0.68%
Subtotal for : Housing			\$187,017.41	68.93%
03G	PI	Parking Facilities	\$31,725.70	11.69%
Subtotal for : Public Improvements			\$31,725.70	11.69%
05	PS	Public Services (General)	\$24,500.00	9.03%
05A	PS	Senior Services	\$4,573.97	1.69%
05L	PS	Child Care Services	\$11,455.00	4.22%
05O	PS	Mental Heath Services	\$7,200.00	2.65%
Subtotal for : Public Services			\$47,728.97	17.59%
Total Disbursements:			\$271,332.58	100.00%