

Use of CDBG Funds By LEHIGH COUNTY, PA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$66,000.00	5.99%
<b>Subtotal for : Acquisition</b>			<b>\$66,000.00</b>	<b>5.99%</b>
20	AP	Planning	\$29,352.06	2.66%
21A	AP	General Program Administration	\$189,120.39	17.16%
<b>Subtotal for : Administrative And Planning</b>			<b>\$218,472.45</b>	<b>19.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$194,602.00	17.65%
14H	HR	Rehabilitation Administration	\$87,445.80	7.93%
<b>Subtotal for : Housing</b>			<b>\$282,047.80</b>	<b>25.59%</b>
03J	PI	Water/Sewer Improvements	\$331,813.31	30.10%
03L	PI	Sidewalks	\$132,078.74	11.98%
<b>Subtotal for : Public Improvements</b>			<b>\$463,892.05</b>	<b>42.08%</b>
05	PS	Public Services (General)	\$40,761.45	3.70%
05A	PS	Senior Services	\$8,338.70	0.76%
05B	PS	Services for The Disabled	\$7,991.75	0.73%
05G	PS	Battered and Abused Spouses	\$14,784.61	1.34%
<b>Subtotal for : Public Services</b>			<b>\$71,876.51</b>	<b>6.52%</b>
<b>Total Disbursements:</b>			<b>\$1,102,288.81</b>	<b>100.00%</b>