

Use of CDBG Funds By LEWISVILLE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$111,374.29	16.24%
Subtotal for : Administrative And Planning			\$111,374.29	16.24%
13	HR	Direct Homeownership Assistance	\$173,890.75	25.36%
Subtotal for : Housing			\$173,890.75	25.36%
03B	PI	Centers for the Disabled/Handicapped	\$48,623.15	7.09%
03K	PI	Street Improvements	\$225,038.31	32.82%
03Q	PI	Abused and Neglected Children Facilities	\$41,310.88	6.02%
Subtotal for : Public Improvements			\$314,972.34	45.93%
05B	PS	Services for The Disabled	\$22,500.00	3.28%
05G	PS	Battered and Abused Spouses	\$9,484.00	1.38%
05M	PS	Health Services	\$32,998.68	4.81%
05N	PS	Abused and Neglected Children	\$20,500.00	2.99%
Subtotal for : Public Services			\$85,482.68	12.47%
Total Disbursements:			\$685,720.06	100.00%