

Use of CDBG Funds By LEXINGTON COUNTY, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$32,855.00	4.36%
Subtotal for : Acquisition			\$32,855.00	4.36%
20	AP	Planning	\$61,848.00	8.20%
21A	AP	General Program Administration	\$207,151.40	27.47%
Subtotal for : Administrative And Planning			\$268,999.40	35.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,396.50	16.10%
Subtotal for : Housing			\$121,396.50	16.10%
03	PI	Public Facilities and Improvements (General)	\$289,006.39	38.33%
Subtotal for : Public Improvements			\$289,006.39	38.33%
05	PS	Public Services (General)	\$26,844.00	3.56%
05G	PS	Battered and Abused Spouses	\$14,937.29	1.98%
Subtotal for : Public Services			\$41,781.29	5.54%
Total Disbursements:			\$754,038.58	100.00%