

Use of CDBG Funds By LIMA, OH 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$25,753.00	1.76%
Subtotal for : Acquisition			\$25,753.00	1.76%
21A	AP	General Program Administration	\$202,199.09	13.85%
21D	AP	Fair Housing Activities	\$39,654.42	2.72%
Subtotal for : Administrative And Planning			\$241,853.51	16.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,414.65	9.48%
15	HR	Code Enforcement	\$213,834.01	14.64%
Subtotal for : Housing			\$352,248.66	24.12%
03F	PI	Parks, Recreational Facilities	\$25,644.62	1.76%
03K	PI	Street Improvements	\$539,832.64	36.96%
03O	PI	Fire Stations/Equipment	\$55,000.00	3.77%
03P	PI	Health Facilities	\$25,000.00	1.71%
Subtotal for : Public Improvements			\$645,477.26	44.20%
05H	PS	Employment Training	\$7,000.00	0.48%
05I	PS	Crime Awareness/Prevention	\$40,346.11	2.76%
05L	PS	Child Care Services	\$11,745.23	0.80%
05R	PS	Homeownership Assistance (Not Direct)	\$42,000.00	2.88%
Subtotal for : Public Services			\$101,091.34	6.92%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$94,002.39	6.44%
Subtotal for : Other			\$94,002.39	6.44%
Total Disbursements:			\$1,460,426.16	100.00%