

Use of CDBG Funds By LONG BRANCH, NJ 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$12,000.00	1.75%
<b>Subtotal for : Acquisition</b>			<b>\$12,000.00</b>	<b>1.75%</b>
21A	AP	General Program Administration	\$100,000.00	14.56%
<b>Subtotal for : Administrative And Planning</b>			<b>\$100,000.00</b>	<b>14.56%</b>
17D	ED	Other Commercial/Industrial Improvements	\$53,966.73	7.86%
<b>Subtotal for : Economic Development</b>			<b>\$53,966.73</b>	<b>7.86%</b>
14F	HR	Energy Efficiency Improvements	\$1,482.00	0.22%
<b>Subtotal for : Housing</b>			<b>\$1,482.00</b>	<b>0.22%</b>
03	PI	Public Facilities and Improvements (General)	\$41,231.70	6.01%
03F	PI	Parks, Recreational Facilities	\$218,937.17	31.89%
03L	PI	Sidewalks	\$167,710.73	24.43%
03P	PI	Health Facilities	\$250.00	0.04%
<b>Subtotal for : Public Improvements</b>			<b>\$428,129.60</b>	<b>62.35%</b>
05	PS	Public Services (General)	\$25,942.31	3.78%
05A	PS	Senior Services	\$5,000.00	0.73%
05D	PS	Youth Services	\$1,725.00	0.25%
05I	PS	Crime Awareness/Prevention	\$58,357.48	8.50%
<b>Subtotal for : Public Services</b>			<b>\$91,024.79</b>	<b>13.26%</b>
<b>Total Disbursements:</b>			<b>\$686,603.12</b>	<b>100.00%</b>