

Use of CDBG Funds By LONGVIEW, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$124,627.98	17.42%
21D	AP	Fair Housing Activities	\$1,755.00	0.25%
<b>Subtotal for : Administrative And Planning</b>			<b>\$126,382.98</b>	<b>17.67%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	4.19%
<b>Subtotal for : Economic Development</b>			<b>\$30,000.00</b>	<b>4.19%</b>
13	HR	Direct Homeownership Assistance	\$29,074.00	4.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,019.91	18.04%
<b>Subtotal for : Housing</b>			<b>\$158,093.91</b>	<b>22.10%</b>
03F	PI	Parks, Recreational Facilities	\$11,334.41	1.58%
03J	PI	Water/Sewer Improvements	\$253,140.74	35.39%
03L	PI	Sidewalks	\$22,500.00	3.15%
<b>Subtotal for : Public Improvements</b>			<b>\$286,975.15</b>	<b>40.12%</b>
05B	PS	Services for The Disabled	\$14,000.00	1.96%
05H	PS	Employment Training	\$11,000.00	1.54%
05L	PS	Child Care Services	\$83,816.25	11.72%
05O	PS	Mental Heath Services	\$5,000.00	0.70%
<b>Subtotal for : Public Services</b>			<b>\$113,816.25</b>	<b>15.91%</b>
<b>Total Disbursements:</b>			<b>\$715,268.29</b>	<b>100.00%</b>