

## Use of CDBG Funds By LUBBOCK, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$58,433.44	2.25%
<b>Subtotal for : Acquisition</b>			<b>\$58,433.44</b>	<b>2.25%</b>
21A	AP	General Program Administration	\$405,551.41	15.64%
21B	AP	Indirect Costs	\$77,413.67	2.98%
<b>Subtotal for : Administrative And Planning</b>			<b>\$482,965.08</b>	<b>18.62%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,298.00	0.17%
<b>Subtotal for : Economic Development</b>			<b>\$4,298.00</b>	<b>0.17%</b>
13	HR	Direct Homeownership Assistance	\$66,689.67	2.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$497,989.90	19.20%
14H	HR	Rehabilitation Administration	\$655,723.21	25.28%
15	HR	Code Enforcement	\$208,687.58	8.05%
<b>Subtotal for : Housing</b>			<b>\$1,429,090.36</b>	<b>55.10%</b>
03	PI	Public Facilities and Improvements (General)	\$54,423.66	2.10%
03F	PI	Parks, Recreational Facilities	\$70,007.44	2.70%
03K	PI	Street Improvements	\$5,919.12	0.23%
<b>Subtotal for : Public Improvements</b>			<b>\$130,350.22</b>	<b>5.03%</b>
05B	PS	Services for The Disabled	\$23,496.77	0.91%
05D	PS	Youth Services	\$67,390.24	2.60%
05E	PS	Transportation Services	\$200,000.00	7.71%
05L	PS	Child Care Services	\$65,820.00	2.54%
<b>Subtotal for : Public Services</b>			<b>\$356,707.01</b>	<b>13.75%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$131,796.84	5.08%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$131,796.84</b>	<b>5.08%</b>
<b>Total Disbursements:</b>			<b>\$2,593,640.95</b>	<b>100.00%</b>