

Use of CDBG Funds By LUZERNE COUNTY, PA 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$93,085.18	1.23%
04	AC	Clearance and Demolition	\$74,210.00	0.98%
Subtotal for : Acquisition			\$167,295.18	2.21%
20	AP	Planning	\$385,165.20	5.10%
21A	AP	General Program Administration	\$922,413.34	12.21%
Subtotal for : Administrative And Planning			\$1,307,578.54	17.30%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$903,960.00	11.96%
17B	ED	Commercial/Industrial Infrastructure Development	\$150,097.23	1.99%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$11,200.40	0.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,184,486.12	15.67%
18B	ED	ED Direct: Technical Assistance	\$95,000.00	1.26%
18C	ED	Micro-Enterprise Assistance	\$45,476.41	0.60%
Subtotal for : Economic Development			\$2,390,220.16	31.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,176.00	0.44%
Subtotal for : Housing			\$33,176.00	0.44%
03F	PI	Parks, Recreational Facilities	\$248,244.28	3.29%
03I	PI	Flood and Drainage Facilities	\$10,679.86	0.14%
03J	PI	Water/Sewer Improvements	\$254,275.98	3.36%
03K	PI	Street Improvements	\$2,029,391.99	26.86%
03O	PI	Fire Stations/Equipment	\$100,000.00	1.32%
Subtotal for : Public Improvements			\$2,642,592.11	34.97%
05	PS	Public Services (General)	\$650,850.66	8.61%
05B	PS	Services for The Disabled	\$134,065.35	1.77%
05D	PS	Youth Services	\$55,737.28	0.74%
05G	PS	Battered and Abused Spouses	\$54,111.46	0.72%
05H	PS	Employment Training	\$121,000.00	1.60%
Subtotal for : Public Services			\$1,015,764.75	13.44%
Total Disbursements:			\$7,556,626.74	100.00%