

Use of CDBG Funds By LYNCHBURG, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$74,180.99	7.56%
02	AC	Disposition	\$43,549.57	4.44%
Subtotal for : Acquisition			\$117,730.56	12.01%
20	AP	Planning	\$2,988.82	0.30%
21A	AP	General Program Administration	\$65,652.35	6.69%
21B	AP	Indirect Costs	\$9,654.84	0.98%
Subtotal for : Administrative And Planning			\$78,296.01	7.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,378.56	0.45%
Subtotal for : Economic Development			\$4,378.56	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,537.70	11.37%
14G	HR	Acquisition for Rehabilitation	\$100,328.24	10.23%
14H	HR	Rehabilitation Administration	\$6,735.00	0.69%
16A	HR	Residential Historic Preservation	\$964.48	0.10%
Subtotal for : Housing			\$219,565.42	22.39%
03	PI	Public Facilities and Improvements (General)	\$102,945.17	10.50%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	5.10%
16B	PI	Non-Residential Historic Preservation	\$38,370.00	3.91%
Subtotal for : Public Improvements			\$191,315.17	19.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,061.76	0.21%
05	PS	Public Services (General)	\$36,733.81	3.75%
05B	PS	Services for The Disabled	\$5,200.00	0.53%
05D	PS	Youth Services	\$21,906.00	2.23%
05G	PS	Battered and Abused Spouses	\$10,890.00	1.11%
05H	PS	Employment Training	\$23,590.21	2.41%
05L	PS	Child Care Services	\$14,273.13	1.46%
Subtotal for : Public Services			\$114,654.91	11.69%
19F	VV	Planned Repayments of Section 108 Loans	\$254,686.00	25.97%
Subtotal for : Repayments Of Section 108 Loans			\$254,686.00	25.97%
Total Disbursements:			\$980,626.63	100.00%