

## Use of CDBG Funds By MADISON, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$123,942.00	2.73%
<b>Subtotal for : Acquisition</b>			<b>\$123,942.00</b>	<b>2.73%</b>
20	AP	Planning	\$38,301.00	0.84%
21A	AP	General Program Administration	\$880,410.00	19.37%
21D	AP	Fair Housing Activities	\$17,471.00	0.38%
<b>Subtotal for : Administrative And Planning</b>			<b>\$936,182.00</b>	<b>20.59%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$929,897.00	20.46%
18C	ED	Micro-Enterprise Assistance	\$279,822.00	6.16%
<b>Subtotal for : Economic Development</b>			<b>\$1,209,719.00</b>	<b>26.61%</b>
12	HR	Construction of Housing	\$28,671.00	0.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$285,285.00	6.28%
14H	HR	Rehabilitation Administration	\$20,921.00	0.46%
<b>Subtotal for : Housing</b>			<b>\$334,877.00</b>	<b>7.37%</b>
03	PI	Public Facilities and Improvements (General)	\$20,000.00	0.44%
03E	PI	Neighborhood Facilities	\$1,062,886.00	23.38%
03K	PI	Street Improvements	\$115,000.00	2.53%
<b>Subtotal for : Public Improvements</b>			<b>\$1,197,886.00</b>	<b>26.35%</b>
05	PS	Public Services (General)	\$352,102.00	7.75%
<b>Subtotal for : Public Services</b>			<b>\$352,102.00</b>	<b>7.75%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$391,346.00	8.61%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$391,346.00</b>	<b>8.61%</b>
<b>Total Disbursements:</b>			<b>\$4,546,054.00</b>	<b>100.00%</b>