

Use of CDBG Funds By MANATI, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$100.00	0.01%
Subtotal for : Acquisition			\$100.00	0.01%
21A	AP	General Program Administration	\$250,283.48	16.08%
Subtotal for : Administrative And Planning			\$250,283.48	16.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,146.68	10.81%
Subtotal for : Housing			\$168,146.68	10.81%
03	PI	Public Facilities and Improvements (General)	\$1.20	0.00%
03F	PI	Parks, Recreational Facilities	\$1,262.28	0.08%
03K	PI	Street Improvements	\$134,240.20	8.63%
03M	PI	Child Care Centers/Facilities for Children	\$53,536.19	3.44%
Subtotal for : Public Improvements			\$189,039.87	12.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,636.67	1.13%
05B	PS	Services for The Disabled	\$44,336.48	2.85%
Subtotal for : Public Services			\$61,973.15	3.98%
19F	VV	Planned Repayments of Section 108 Loans	\$886,557.25	56.97%
Subtotal for : Repayments Of Section 108 Loans			\$886,557.25	56.97%
Total Disbursements:			\$1,556,100.43	100.00%