

Use of CDBG Funds By MANCHESTER, NH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$24,915.10	0.99%
Subtotal for : Acquisition			\$24,915.10	0.99%
20	AP	Planning	\$64,668.44	2.56%
21A	AP	General Program Administration	\$205,858.40	8.15%
21D	AP	Fair Housing Activities	\$19,311.49	0.76%
Subtotal for : Administrative And Planning			\$289,838.33	11.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$99,168.03	3.92%
18B	ED	ED Direct: Technical Assistance	\$4,000.00	0.16%
18C	ED	Micro-Enterprise Assistance	\$11,500.00	0.46%
Subtotal for : Economic Development			\$114,668.03	4.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,145.13	1.11%
14F	HR	Energy Efficiency Improvements	\$90,000.00	3.56%
15	HR	Code Enforcement	\$31,305.88	1.24%
Subtotal for : Housing			\$149,451.01	5.91%
03	PI	Public Facilities and Improvements (General)	\$17,034.73	0.67%
03C	PI	Homeless Facilities (not operating costs)	\$64,026.86	2.53%
03D	PI	Youth Centers/Facilities	\$211,786.16	8.38%
03F	PI	Parks, Recreational Facilities	\$169,652.81	6.71%
03K	PI	Street Improvements	\$436,062.05	17.26%
03L	PI	Sidewalks	\$148,296.59	5.87%
03N	PI	Tree Planting	\$9,870.17	0.39%
03P	PI	Health Facilities	\$50,000.00	1.98%
Subtotal for : Public Improvements			\$1,106,729.37	43.80%
05	PS	Public Services (General)	\$36,582.00	1.45%
05A	PS	Senior Services	\$15,000.00	0.59%
05D	PS	Youth Services	\$427,920.52	16.93%
05H	PS	Employment Training	\$75,952.26	3.01%
05L	PS	Child Care Services	\$20,000.00	0.79%
05M	PS	Health Services	\$230,160.19	9.11%
05N	PS	Abused and Neglected Children	\$13,000.00	0.51%
05O	PS	Mental Health Services	\$22,681.00	0.90%
Subtotal for : Public Services			\$841,295.97	33.29%
Total Disbursements:			\$2,526,897.81	100.00%