

Use of CDBG Funds By MANSFIELD, OH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$214,549.96	18.45%
21D	AP	Fair Housing Activities	\$9,003.49	0.77%
Subtotal for : Administrative And Planning			\$223,553.45	19.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$28,663.50	2.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$120,000.00	10.32%
Subtotal for : Economic Development			\$148,663.50	12.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$331,114.99	28.47%
14H	HR	Rehabilitation Administration	\$30,461.09	2.62%
Subtotal for : Housing			\$361,576.08	31.09%
03	PI	Public Facilities and Improvements (General)	\$40,000.00	3.44%
03C	PI	Homeless Facilities (not operating costs)	\$23,000.00	1.98%
03E	PI	Neighborhood Facilities	\$641.00	0.06%
03F	PI	Parks, Recreational Facilities	\$3,927.98	0.34%
Subtotal for : Public Improvements			\$67,568.98	5.81%
05E	PS	Transportation Services	\$102,000.00	8.77%
05L	PS	Child Care Services	\$9,672.72	0.83%
Subtotal for : Public Services			\$111,672.72	9.60%
19F	VV	Planned Repayments of Section 108 Loans	\$250,000.00	21.50%
Subtotal for : Repayments Of Section 108 Loans			\$250,000.00	21.50%
Total Disbursements:			\$1,163,034.73	100.00%