

## Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$15,000.00	2.87%
<b>Subtotal for : Acquisition</b>			<b>\$15,000.00</b>	<b>2.87%</b>
21A	AP	General Program Administration	\$62,399.53	11.96%
<b>Subtotal for : Administrative And Planning</b>			<b>\$62,399.53</b>	<b>11.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$5,649.47	1.08%
14H	HR	Rehabilitation Administration	\$96,648.36	18.52%
<b>Subtotal for : Housing</b>			<b>\$102,297.83</b>	<b>19.60%</b>
03	PI	Public Facilities and Improvements (General)	\$129,307.39	24.78%
03E	PI	Neighborhood Facilities	\$40,000.00	7.66%
03F	PI	Parks, Recreational Facilities	\$84,854.54	16.26%
03K	PI	Street Improvements	\$22,500.00	4.31%
03N	PI	Tree Planting	\$1,444.70	0.28%
<b>Subtotal for : Public Improvements</b>			<b>\$278,106.63</b>	<b>53.29%</b>
05D	PS	Youth Services	\$6,298.93	1.21%
05E	PS	Transportation Services	\$54,000.00	10.35%
05I	PS	Crime Awareness/Prevention	\$1,754.16	0.34%
<b>Subtotal for : Public Services</b>			<b>\$62,053.09</b>	<b>11.89%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,000.00	0.38%
<b>Subtotal for : Other</b>			<b>\$2,000.00</b>	<b>0.38%</b>
<b>Total Disbursements:</b>			<b>\$521,857.08</b>	<b>100.00%</b>