

Use of CDBG Funds By MARSHALL, TX 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$5,000.00	1.73%
Subtotal for : Acquisition			\$5,000.00	1.73%
13	HR	Direct Homeownership Assistance	\$3,500.00	1.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$606.00	0.21%
15	HR	Code Enforcement	\$57,002.40	19.67%
Subtotal for : Housing			\$61,108.40	21.09%
03K	PI	Street Improvements	\$208,710.00	72.02%
Subtotal for : Public Improvements			\$208,710.00	72.02%
05	PS	Public Services (General)	\$998.83	0.34%
05D	PS	Youth Services	\$5,000.00	1.73%
05H	PS	Employment Training	\$8,960.82	3.09%
Subtotal for : Public Services			\$14,959.65	5.16%
Total Disbursements:			\$289,778.05	100.00%