

Use of CDBG Funds By MARTINSBURG, WV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$57,771.04	17.43%
Subtotal for : Administrative And Planning			\$57,771.04	17.43%
13	HR	Direct Homeownership Assistance	\$35,924.00	10.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,000.00	1.51%
Subtotal for : Housing			\$40,924.00	12.35%
03	PI	Public Facilities and Improvements (General)	\$202,621.23	61.13%
03D	PI	Youth Centers/Facilities	\$7,188.00	2.17%
03F	PI	Parks, Recreational Facilities	\$9,500.00	2.87%
Subtotal for : Public Improvements			\$219,309.23	66.16%
05A	PS	Senior Services	\$2,567.60	0.77%
05G	PS	Battered and Abused Spouses	\$2,500.00	0.75%
05N	PS	Abused and Neglected Children	\$5,897.59	1.78%
05Q	PS	Subsistence Payments	\$2,510.00	0.76%
Subtotal for : Public Services			\$13,475.19	4.07%
Total Disbursements:			\$331,479.46	100.00%