

Use of CDBG Funds By MASSILLON, OH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$20,635.10	2.63%
<b>Subtotal for : Acquisition</b>			<b>\$20,635.10</b>	<b>2.63%</b>
21A	AP	General Program Administration	\$109,216.66	13.90%
21D	AP	Fair Housing Activities	\$26,081.45	3.32%
<b>Subtotal for : Administrative And Planning</b>			<b>\$135,298.11</b>	<b>17.22%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,564.14	6.43%
<b>Subtotal for : Economic Development</b>			<b>\$50,564.14</b>	<b>6.43%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$205,013.77	26.09%
15	HR	Code Enforcement	\$102,299.43	13.02%
<b>Subtotal for : Housing</b>			<b>\$307,313.20</b>	<b>39.11%</b>
03K	PI	Street Improvements	\$97,462.25	12.40%
<b>Subtotal for : Public Improvements</b>			<b>\$97,462.25</b>	<b>12.40%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	1.02%
05	PS	Public Services (General)	\$2,000.00	0.25%
05A	PS	Senior Services	\$13,000.04	1.65%
05D	PS	Youth Services	\$14,413.09	1.83%
05G	PS	Battered and Abused Spouses	\$6,500.00	0.83%
05H	PS	Employment Training	\$2,000.00	0.25%
05I	PS	Crime Awareness/Prevention	\$1,612.62	0.21%
05K	PS	Tenant/Landlord Counseling	\$8,000.00	1.02%
05L	PS	Child Care Services	\$3,000.00	0.38%
05M	PS	Health Services	\$8,000.00	1.02%
<b>Subtotal for : Public Services</b>			<b>\$66,525.75</b>	<b>8.47%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$108,017.70	13.75%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$108,017.70</b>	<b>13.75%</b>
<b>Total Disbursements:</b>			<b>\$785,816.25</b>	<b>100.00%</b>