

Use of CDBG Funds By MCALLEN, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$328,513.46	24.93%
Subtotal for : Administrative And Planning			\$328,513.46	24.93%
12	HR	Construction of Housing	\$100,000.00	7.59%
13	HR	Direct Homeownership Assistance	\$103,000.00	7.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$179,449.00	13.62%
Subtotal for : Housing			\$382,449.00	29.02%
03F	PI	Parks, Recreational Facilities	\$25,291.62	1.92%
03J	PI	Water/Sewer Improvements	\$359,905.18	27.31%
Subtotal for : Public Improvements			\$385,196.80	29.23%
05	PS	Public Services (General)	\$54,264.62	4.12%
05A	PS	Senior Services	\$36,673.41	2.78%
05B	PS	Services for The Disabled	\$5,696.10	0.43%
05D	PS	Youth Services	\$15,533.57	1.18%
05G	PS	Battered and Abused Spouses	\$14,428.47	1.09%
05H	PS	Employment Training	\$9,772.32	0.74%
05M	PS	Health Services	\$58,152.40	4.41%
05N	PS	Abused and Neglected Children	\$14,708.76	1.12%
05R	PS	Homeownership Assistance (Not Direct)	\$12,500.00	0.95%
Subtotal for : Public Services			\$221,729.65	16.82%
Total Disbursements:			\$1,317,888.91	100.00%