

Use of CDBG Funds By MCKINNEY, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$13,358.89	2.33%
Subtotal for : Acquisition			\$13,358.89	2.33%
21A	AP	General Program Administration	\$95,849.76	16.74%
Subtotal for : Administrative And Planning			\$95,849.76	16.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$388,640.87	67.88%
Subtotal for : Housing			\$388,640.87	67.88%
05	PS	Public Services (General)	\$10,809.00	1.89%
05A	PS	Senior Services	\$10,868.00	1.90%
05D	PS	Youth Services	\$16,884.00	2.95%
05M	PS	Health Services	\$13,000.00	2.27%
05N	PS	Abused and Neglected Children	\$11,811.51	2.06%
05O	PS	Mental Heath Services	\$5,500.00	0.96%
05Q	PS	Subsistence Payments	\$5,820.00	1.02%
Subtotal for : Public Services			\$74,692.51	13.05%
Total Disbursements:			\$572,542.03	100.00%