

Use of CDBG Funds By MEDFORD, OR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$112,669.67	13.64%
Subtotal for : Administrative And Planning			\$112,669.67	13.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$156,706.00	18.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,417.00	4.29%
Subtotal for : Housing			\$192,123.00	23.25%
03C	PI	Homeless Facilities (not operating costs)	\$432,939.49	52.40%
Subtotal for : Public Improvements			\$432,939.49	52.40%
05	PS	Public Services (General)	\$39,708.91	4.81%
05A	PS	Senior Services	\$20,000.00	2.42%
05C	PS	Legal Services	\$9,800.00	1.19%
05D	PS	Youth Services	\$18,957.71	2.29%
Subtotal for : Public Services			\$88,466.62	10.71%
Total Disbursements:			\$826,198.78	100.00%