

Use of CDBG Funds By MENTOR, OH 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$1,843.60	0.88%
21D	AP	Fair Housing Activities	\$15,000.00	7.15%
<b>Subtotal for : Administrative And Planning</b>			<b>\$16,843.60</b>	<b>8.03%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,500.00	5.96%
<b>Subtotal for : Economic Development</b>			<b>\$12,500.00</b>	<b>5.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$83,400.22	39.74%
<b>Subtotal for : Housing</b>			<b>\$83,400.22</b>	<b>39.74%</b>
03E	PI	Neighborhood Facilities	\$69,997.56	33.35%
<b>Subtotal for : Public Improvements</b>			<b>\$69,997.56</b>	<b>33.35%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,857.00	1.84%
05	PS	Public Services (General)	\$2,465.00	1.17%
05A	PS	Senior Services	\$5,954.24	2.84%
05G	PS	Battered and Abused Spouses	\$825.00	0.39%
05M	PS	Health Services	\$2,530.00	1.21%
05T	PS	Security Deposits	\$1,500.00	0.71%
<b>Subtotal for : Public Services</b>			<b>\$17,131.24</b>	<b>8.16%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,000.00	4.76%
<b>Subtotal for : Other</b>			<b>\$10,000.00</b>	<b>4.76%</b>
<b>Total Disbursements:</b>			<b>\$209,872.62</b>	<b>100.00%</b>