

Use of CDBG Funds By MESQUITE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$102,557.00	9.09%
21A	AP	General Program Administration	\$78,964.80	7.00%
Subtotal for : Administrative And Planning			\$181,521.80	16.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$398,950.25	35.37%
15	HR	Code Enforcement	\$413,202.63	36.64%
Subtotal for : Housing			\$812,152.88	72.01%
05	PS	Public Services (General)	\$2,500.00	0.22%
05G	PS	Battered and Abused Spouses	\$18,462.00	1.64%
05I	PS	Crime Awareness/Prevention	\$110,716.00	9.82%
05M	PS	Health Services	\$2,500.00	0.22%
Subtotal for : Public Services			\$134,178.00	11.90%
Total Disbursements:			\$1,127,852.68	100.00%