

## Use of CDBG Funds By MIDDLESEX COUNTY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$394,118.28	17.32%
21D	AP	Fair Housing Activities	\$50,000.00	2.20%
<b>Subtotal for : Administrative And Planning</b>			<b>\$444,118.28</b>	<b>19.52%</b>
18C	ED	Micro-Enterprise Assistance	\$29,600.00	1.30%
<b>Subtotal for : Economic Development</b>			<b>\$29,600.00</b>	<b>1.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$174,148.09	7.65%
15	HR	Code Enforcement	\$85,250.00	3.75%
<b>Subtotal for : Housing</b>			<b>\$259,398.09</b>	<b>11.40%</b>
03	PI	Public Facilities and Improvements (General)	\$252,366.04	11.09%
03A	PI	Senior Centers	\$261,683.70	11.50%
03F	PI	Parks, Recreational Facilities	\$16,825.00	0.74%
03I	PI	Flood and Drainage Facilities	\$3,706.71	0.16%
03J	PI	Water/Sewer Improvements	\$86,665.00	3.81%
03K	PI	Street Improvements	\$538,806.03	23.68%
03N	PI	Tree Planting	\$2,191.50	0.10%
03O	PI	Fire Stations/Equipment	\$1,252.74	0.06%
<b>Subtotal for : Public Improvements</b>			<b>\$1,163,496.72</b>	<b>51.14%</b>
05A	PS	Senior Services	\$190,675.86	8.38%
05B	PS	Services for The Disabled	\$35,211.79	1.55%
05D	PS	Youth Services	\$72,184.49	3.17%
05E	PS	Transportation Services	\$80,451.25	3.54%
<b>Subtotal for : Public Services</b>			<b>\$378,523.39</b>	<b>16.64%</b>
<b>Total Disbursements:</b>			<b>\$2,275,136.48</b>	<b>100.00%</b>