

Use of CDBG Funds By MIDDLETOWN, NY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$161,955.57	14.46%
<b>Subtotal for : Administrative And Planning</b>			<b>\$161,955.57</b>	<b>14.46%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$474,525.02	42.38%
<b>Subtotal for : Economic Development</b>			<b>\$474,525.02</b>	<b>42.38%</b>
13	HR	Direct Homeownership Assistance	\$5,000.00	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$354,792.19	31.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$90,224.09	8.06%
15	HR	Code Enforcement	\$33,245.02	2.97%
<b>Subtotal for : Housing</b>			<b>\$483,261.30</b>	<b>43.16%</b>
<b>Total Disbursements:</b>			<b>\$1,119,741.89</b>	<b>100.00%</b>