

Use of CDBG Funds By MIDDLETOWN, OH 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$6,278.56	0.55%
04	AC	Clearance and Demolition	\$153,192.11	13.42%
Subtotal for : Acquisition			\$159,470.67	13.97%
21A	AP	General Program Administration	\$123,289.48	10.80%
21C	AP	Public Information	\$10,920.00	0.96%
Subtotal for : Administrative And Planning			\$134,209.48	11.76%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,750.40	0.24%
Subtotal for : Economic Development			\$2,750.40	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$609,531.07	53.39%
14H	HR	Rehabilitation Administration	\$25,647.00	2.25%
15	HR	Code Enforcement	\$172,963.45	15.15%
Subtotal for : Housing			\$808,141.52	70.79%
03E	PI	Neighborhood Facilities	\$786.53	0.07%
Subtotal for : Public Improvements			\$786.53	0.07%
05C	PS	Legal Services	\$14,204.23	1.24%
05M	PS	Health Services	\$10,000.00	0.88%
05U	PS	Housing Counseling	\$12,120.00	1.06%
Subtotal for : Public Services			\$36,324.23	3.18%
Total Disbursements:			\$1,141,682.83	100.00%