

Use of CDBG Funds By MILLVILLE, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$7,550.00	2.05%
21A	AP	General Program Administration	\$60,007.65	16.33%
<b>Subtotal for : Administrative And Planning</b>			<b>\$67,557.65</b>	<b>18.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$177,551.52	48.32%
14H	HR	Rehabilitation Administration	\$57,779.10	15.72%
<b>Subtotal for : Housing</b>			<b>\$235,330.62</b>	<b>64.04%</b>
03	PI	Public Facilities and Improvements (General)	\$3,988.00	1.09%
03F	PI	Parks, Recreational Facilities	\$17,366.34	4.73%
<b>Subtotal for : Public Improvements</b>			<b>\$21,354.34</b>	<b>5.81%</b>
05	PS	Public Services (General)	\$4,500.00	1.22%
05B	PS	Services for The Disabled	\$15,989.00	4.35%
05L	PS	Child Care Services	\$18,000.00	4.90%
05M	PS	Health Services	\$4,750.00	1.29%
<b>Subtotal for : Public Services</b>			<b>\$43,239.00</b>	<b>11.77%</b>
<b>Total Disbursements:</b>			<b>\$367,481.61</b>	<b>100.00%</b>