

Use of CDBG Funds By MISSION, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$102,050.69	13.50%
Subtotal for : Administrative And Planning			\$102,050.69	13.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$536,283.05	70.93%
14H	HR	Rehabilitation Administration	\$63,194.25	8.36%
Subtotal for : Housing			\$599,477.30	79.29%
05A	PS	Senior Services	\$29,533.77	3.91%
05M	PS	Health Services	\$17,500.00	2.31%
05N	PS	Abused and Neglected Children	\$7,500.00	0.99%
Subtotal for : Public Services			\$54,533.77	7.21%
Total Disbursements:			\$756,061.76	100.00%