

Use of CDBG Funds By MISSOULA, MT 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$119,773.00	39.33%
21D	AP	Fair Housing Activities	\$339.00	0.11%
Subtotal for : Administrative And Planning			\$120,112.00	39.44%
13	HR	Direct Homeownership Assistance	\$1,160.66	0.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,104.83	26.96%
Subtotal for : Housing			\$83,265.49	27.34%
03A	PI	Senior Centers	\$13,375.00	4.39%
Subtotal for : Public Improvements			\$13,375.00	4.39%
05	PS	Public Services (General)	\$82,116.22	26.97%
05L	PS	Child Care Services	\$5,637.00	1.85%
Subtotal for : Public Services			\$87,753.22	28.82%
Total Disbursements:			\$304,505.71	100.00%