

Use of CDBG Funds By MISSOURI CITY, TX 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$60,421.02	18.29%
Subtotal for : Administrative And Planning			\$60,421.02	18.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$91,472.30	27.68%
15	HR	Code Enforcement	\$45,863.67	13.88%
Subtotal for : Housing			\$137,335.97	41.56%
03F	PI	Parks, Recreational Facilities	\$33,148.63	10.03%
03L	PI	Sidewalks	\$54,282.00	16.43%
Subtotal for : Public Improvements			\$87,430.63	26.46%
05	PS	Public Services (General)	\$4,630.46	1.40%
05A	PS	Senior Services	\$9,165.81	2.77%
05G	PS	Battered and Abused Spouses	\$7,168.97	2.17%
05H	PS	Employment Training	\$19,448.15	5.89%
05L	PS	Child Care Services	\$4,832.00	1.46%
Subtotal for : Public Services			\$45,245.39	13.69%
Total Disbursements:			\$330,433.01	100.00%