

Use of CDBG Funds By the STATE of MISSOURI 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,162,849.51	4.61%
02	AC	Disposition	\$17,222.00	0.07%
04	AC	Clearance and Demolition	\$279,069.98	1.11%
08	AC	Relocation	\$488,401.00	1.93%
<b>Subtotal for : Acquisition</b>			<b>\$1,947,542.49</b>	<b>7.71%</b>
20A	AP	State Palnning	\$2,099.09	0.01%
21A	AP	General Program Administration	\$795,475.23	3.15%
21J	AP	State Administration	\$714,252.08	2.83%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,511,826.40</b>	<b>5.99%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,239.00	0.18%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,337,635.83	13.22%
17C	ED	Commercial/Industrial Building Acqusition, Construction, Rehabilitation	\$46,130.00	0.18%
17D	ED	Other Commercial/Industrial Improvements	\$57,000.00	0.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$374,920.26	1.48%
<b>Subtotal for : Economic Development</b>			<b>\$3,861,925.09</b>	<b>15.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$584,930.97	2.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$144,984.19	0.57%
<b>Subtotal for : Housing</b>			<b>\$729,915.16</b>	<b>2.89%</b>
03	PI	Public Facilities and Improvements (General)	\$1,657,728.37	6.57%
03A	PI	Senior Centers	\$591,578.46	2.34%
03E	PI	Neighborhood Facilities	\$21,900.00	0.09%
03G	PI	Parking Facilities	\$266,699.68	1.06%
03I	PI	Flood and Drainage Facilities	\$1,564,989.00	6.20%
03J	PI	Water/Sewer Improvements	\$7,361,787.23	29.16%
03K	PI	Street Improvements	\$4,494,604.97	17.80%
03L	PI	Sidewalks	\$9,035.30	0.04%
03O	PI	Fire Stations/Equipment	\$420,767.12	1.67%
06	PI	Interim Assistance	\$276,875.00	1.10%
<b>Subtotal for : Public Improvements</b>			<b>\$16,665,965.13</b>	<b>66.01%</b>
05	PS	Public Services (General)	\$54,115.26	0.21%
<b>Subtotal for : Public Services</b>			<b>\$54,115.26</b>	<b>0.21%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$477,333.97	1.89%
<b>Subtotal for : Other</b>			<b>\$477,333.97</b>	<b>1.89%</b>
<b>Total Disbursements:</b>			<b>\$25,248,623.50</b>	<b>100.00%</b>