

Use of CDBG Funds By MONMOUTH COUNTY, NJ 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$69,844.13	1.94%
Subtotal for : Acquisition			\$69,844.13	1.94%
21A	AP	General Program Administration	\$645,131.74	17.94%
Subtotal for : Administrative And Planning			\$645,131.74	17.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$608,962.72	16.93%
14C	HR	Public Housing Modernization	\$59,650.00	1.66%
14H	HR	Rehabilitation Administration	\$341,945.45	9.51%
Subtotal for : Housing			\$1,010,558.17	28.10%
03	PI	Public Facilities and Improvements (General)	\$143,090.50	3.98%
03A	PI	Senior Centers	\$51,416.00	1.43%
03E	PI	Neighborhood Facilities	\$44,316.82	1.23%
03F	PI	Parks, Recreational Facilities	\$390,711.08	10.86%
03I	PI	Flood and Drainage Facilities	\$181,971.00	5.06%
03K	PI	Street Improvements	\$627,992.83	17.46%
03L	PI	Sidewalks	\$116,274.85	3.23%
Subtotal for : Public Improvements			\$1,555,773.08	43.26%
05A	PS	Senior Services	\$48,817.60	1.36%
05B	PS	Services for The Disabled	\$13,581.93	0.38%
05D	PS	Youth Services	\$54,423.00	1.51%
05J	PS	Fair Housing Activities	\$15,576.69	0.43%
05M	PS	Health Services	\$182,974.50	5.09%
Subtotal for : Public Services			\$315,373.72	8.77%
Total Disbursements:			\$3,596,680.84	100.00%