

## Use of CDBG Funds By MONROE COUNTY, NY 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$500,118.70	26.38%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$14,256.00	0.75%
<b>Subtotal for : Administrative And Planning</b>			<b>\$514,374.70</b>	<b>27.14%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$275,000.00	14.51%
<b>Subtotal for : Economic Development</b>			<b>\$275,000.00</b>	<b>14.51%</b>
13	HR	Direct Homeownership Assistance	\$11,334.00	0.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,238.00	7.13%
14H	HR	Rehabilitation Administration	\$25,000.00	1.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,505.00	0.18%
<b>Subtotal for : Housing</b>			<b>\$175,077.00</b>	<b>9.24%</b>
03	PI	Public Facilities and Improvements (General)	\$58,661.00	3.09%
03A	PI	Senior Centers	\$20,000.00	1.06%
03F	PI	Parks, Recreational Facilities	\$172,742.00	9.11%
03I	PI	Flood and Drainage Facilities	\$43,500.00	2.29%
03J	PI	Water/Sewer Improvements	\$52,486.00	2.77%
03K	PI	Street Improvements	\$13,747.00	0.73%
03L	PI	Sidewalks	\$202,696.00	10.69%
<b>Subtotal for : Public Improvements</b>			<b>\$563,832.00</b>	<b>29.75%</b>
05	PS	Public Services (General)	\$109,703.00	5.79%
05A	PS	Senior Services	\$37,341.00	1.97%
05J	PS	Fair Housing Activities	\$54,896.00	2.90%
05K	PS	Tenant/Landlord Counseling	\$47,333.00	2.50%
05U	PS	Housing Counseling	\$117,977.00	6.22%
<b>Subtotal for : Public Services</b>			<b>\$367,250.00</b>	<b>19.37%</b>
<b>Total Disbursements:</b>			<b>\$1,895,533.70</b>	<b>100.00%</b>