

Use of CDBG Funds By MONTGOMERY COUNTY, OH 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$203,024.20	6.86%
Subtotal for : Acquisition			\$203,024.20	6.86%
21A	AP	General Program Administration	\$367,675.85	12.43%
21B	AP	Indirect Costs	\$56,531.03	1.91%
Subtotal for : Administrative And Planning			\$424,206.88	14.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$38,693.78	1.31%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$595,000.00	20.11%
Subtotal for : Economic Development			\$633,693.78	21.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,862.60	3.31%
14H	HR	Rehabilitation Administration	\$843,569.66	28.52%
Subtotal for : Housing			\$941,432.26	31.83%
03A	PI	Senior Centers	\$116,250.00	3.93%
03C	PI	Homeless Facilities (not operating costs)	\$220,000.00	7.44%
03E	PI	Neighborhood Facilities	\$35,000.00	1.18%
03F	PI	Parks, Recreational Facilities	\$40,000.00	1.35%
03J	PI	Water/Sewer Improvements	\$135,321.00	4.57%
03K	PI	Street Improvements	\$8,140.15	0.28%
Subtotal for : Public Improvements			\$554,711.15	18.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$100,976.92	3.41%
05J	PS	Fair Housing Activities	\$100,000.00	3.38%
Subtotal for : Public Services			\$200,976.92	6.79%
Total Disbursements:			\$2,958,045.19	100.00%