

Use of CDBG Funds By MONTGOMERY COUNTY, PA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$70,966.52	2.29%
21A	AP	General Program Administration	\$466,626.13	15.08%
21D	AP	Fair Housing Activities	\$68,888.89	2.23%
Subtotal for : Administrative And Planning			\$606,481.54	19.60%
18C	ED	Micro-Enterprise Assistance	\$56,298.39	1.82%
Subtotal for : Economic Development			\$56,298.39	1.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$256,178.67	8.28%
14C	HR	Public Housing Modernization	\$186,150.00	6.02%
Subtotal for : Housing			\$442,328.67	14.30%
03B	PI	Centers for the Disabled/Handicapped	\$205,000.00	6.63%
03E	PI	Neighborhood Facilities	\$316,057.73	10.22%
03I	PI	Flood and Drainage Facilities	\$396.63	0.01%
03J	PI	Water/Sewer Improvements	\$269,165.94	8.70%
03K	PI	Street Improvements	\$553,027.19	17.88%
03L	PI	Sidewalks	\$93,719.09	3.03%
03M	PI	Child Care Centers/Facilities for Children	\$24,040.00	0.78%
Subtotal for : Public Improvements			\$1,461,406.58	47.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$229,436.26	7.42%
05	PS	Public Services (General)	\$48,603.03	1.57%
05A	PS	Senior Services	\$28,362.05	0.92%
05D	PS	Youth Services	\$220,801.14	7.14%
Subtotal for : Public Services			\$527,202.48	17.04%
Total Disbursements:			\$3,093,717.66	100.00%