

Use of CDBG Funds By MONTGOMERY COUNTY, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|-----------------------|----------------|
| 04 | AC | Clearance and Demolition | \$181,102.98 | 7.97% |
| Subtotal for : Acquisition | | | \$181,102.98 | 7.97% |
| 21A | AP | General Program Administration | \$265,110.44 | 11.67% |
| Subtotal for : Administrative And Planning | | | \$265,110.44 | 11.67% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$102,971.13 | 4.53% |
| 14H | HR | Rehabilitation Administration | \$109,698.34 | 4.83% |
| Subtotal for : Housing | | | \$212,669.47 | 9.36% |
| 03E | PI | Neighborhood Facilities | \$1,067,392.25 | 47.00% |
| 03P | PI | Health Facilities | \$312,093.23 | 13.74% |
| Subtotal for : Public Improvements | | | \$1,379,485.48 | 60.74% |
| 05 | PS | Public Services (General) | \$13,848.00 | 0.61% |
| 05A | PS | Senior Services | \$30,000.00 | 1.32% |
| 05D | PS | Youth Services | \$16,330.00 | 0.72% |
| 05M | PS | Health Services | \$12,000.00 | 0.53% |
| 05N | PS | Abused and Neglected Children | \$97,972.00 | 4.31% |
| 05Q | PS | Subsistence Payments | \$62,700.00 | 2.76% |
| Subtotal for : Public Services | | | \$232,850.00 | 10.25% |
| Total Disbursements: | | | \$2,271,218.37 | 100.00% |