

Use of CDBG Funds By MORGANTON, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|---------------------|----------------|
| 21A | AP | General Program Administration | \$23,986.69 | 18.83% |
| Subtotal for : Administrative And Planning | | | \$23,986.69 | 18.83% |
| 03L | PI | Sidewalks | \$38,686.88 | 30.37% |
| Subtotal for : Public Improvements | | | \$38,686.88 | 30.37% |
| 05 | PS | Public Services (General) | \$22,200.00 | 17.43% |
| Subtotal for : Public Services | | | \$22,200.00 | 17.43% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$42,523.30 | 33.38% |
| Subtotal for : Repayments Of Section 108 Loans | | | \$42,523.30 | 33.38% |
| Total Disbursements: | | | \$127,396.87 | 100.00% |