

Use of CDBG Funds By MORGANTOWN, WV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$93,146.57	14.56%
<b>Subtotal for : Administrative And Planning</b>			<b>\$93,146.57</b>	<b>14.56%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,750.00	5.28%
<b>Subtotal for : Economic Development</b>			<b>\$33,750.00</b>	<b>5.28%</b>
13	HR	Direct Homeownership Assistance	\$2,500.00	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,385.20	12.10%
<b>Subtotal for : Housing</b>			<b>\$79,885.20</b>	<b>12.49%</b>
03A	PI	Senior Centers	\$53,000.00	8.28%
03F	PI	Parks, Recreational Facilities	\$6,751.78	1.06%
03J	PI	Water/Sewer Improvements	\$16,618.56	2.60%
03L	PI	Sidewalks	\$267,033.60	41.74%
<b>Subtotal for : Public Improvements</b>			<b>\$343,403.94</b>	<b>53.68%</b>
05D	PS	Youth Services	\$17,072.68	2.67%
05F	PS	Substance Abuse Services	\$53,986.00	8.44%
05L	PS	Child Care Services	\$8,000.00	1.25%
05N	PS	Abused and Neglected Children	\$10,529.00	1.65%
<b>Subtotal for : Public Services</b>			<b>\$89,587.68</b>	<b>14.00%</b>
<b>Total Disbursements:</b>			<b>\$639,773.39</b>	<b>100.00%</b>