

Use of CDBG Funds By MORRIS COUNTY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$376,395.64	16.19%
Subtotal for : Administrative And Planning			\$376,395.64	16.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$554,496.45	23.86%
14C	HR	Public Housing Modernization	\$94,978.00	4.09%
Subtotal for : Housing			\$649,474.45	27.94%
03	PI	Public Facilities and Improvements (General)	\$188,100.00	8.09%
03B	PI	Centers for the Disabled/Handicapped	\$112,164.00	4.83%
03F	PI	Parks, Recreational Facilities	\$55,000.00	2.37%
03J	PI	Water/Sewer Improvements	\$88,122.50	3.79%
03K	PI	Street Improvements	\$203,506.69	8.76%
03L	PI	Sidewalks	\$159,763.70	6.87%
03O	PI	Fire Stations/Equipment	\$98,000.00	4.22%
03P	PI	Health Facilities	\$30,400.00	1.31%
Subtotal for : Public Improvements			\$935,056.89	40.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,536.12	0.45%
05	PS	Public Services (General)	\$28,187.61	1.21%
05A	PS	Senior Services	\$14,404.75	0.62%
05B	PS	Services for The Disabled	\$22,711.00	0.98%
05D	PS	Youth Services	\$99,970.44	4.30%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.43%
05L	PS	Child Care Services	\$132,609.75	5.71%
05N	PS	Abused and Neglected Children	\$44,800.85	1.93%
Subtotal for : Public Services			\$363,220.52	15.63%
Total Disbursements:			\$2,324,147.50	100.00%