

Use of CDBG Funds By MOUNT VERNON, NY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$486,586.41	26.36%
<b>Subtotal for : Administrative And Planning</b>			<b>\$486,586.41</b>	<b>26.36%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$151,761.28	8.22%
17B	ED	Commercial/Industrial Infrastructure Development	\$7,214.47	0.39%
17D	ED	Other Commercial/Industrial Improvements	\$30,862.73	1.67%
18B	ED	ED Direct: Technical Assistance	\$7,153.00	0.39%
<b>Subtotal for : Economic Development</b>			<b>\$196,991.48</b>	<b>10.67%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$150,000.00	8.13%
14H	HR	Rehabilitation Administration	\$268,504.61	14.55%
15	HR	Code Enforcement	\$117,014.97	6.34%
<b>Subtotal for : Housing</b>			<b>\$535,519.58</b>	<b>29.01%</b>
03	PI	Public Facilities and Improvements (General)	\$30,608.90	1.66%
03J	PI	Water/Sewer Improvements	\$12,843.13	0.70%
<b>Subtotal for : Public Improvements</b>			<b>\$43,452.03</b>	<b>2.35%</b>
05	PS	Public Services (General)	\$105,588.19	5.72%
05A	PS	Senior Services	\$51,222.13	2.77%
05C	PS	Legal Services	\$5,853.56	0.32%
05D	PS	Youth Services	\$202,036.11	10.94%
05F	PS	Substance Abuse Services	\$10,000.00	0.54%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.08%
05H	PS	Employment Training	\$99,558.88	5.39%
05I	PS	Crime Awareness/Prevention	\$15,000.00	0.81%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.27%
05L	PS	Child Care Services	\$69,198.50	3.75%
<b>Subtotal for : Public Services</b>			<b>\$583,457.37</b>	<b>31.61%</b>
<b>Total Disbursements:</b>			<b>\$1,846,006.87</b>	<b>100.00%</b>