

Use of CDBG Funds By MOUNT VERNON, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$236,270.09	49.39%
<b>Subtotal for : Acquisition</b>			<b>\$236,270.09</b>	<b>49.39%</b>
21A	AP	General Program Administration	\$19,575.71	4.09%
<b>Subtotal for : Administrative And Planning</b>			<b>\$19,575.71</b>	<b>4.09%</b>
03	PI	Public Facilities and Improvements (General)	\$112,856.86	23.59%
03C	PI	Homeless Facilities (not operating costs)	\$55,000.00	11.50%
<b>Subtotal for : Public Improvements</b>			<b>\$167,856.86</b>	<b>35.09%</b>
05	PS	Public Services (General)	\$54,420.26	11.38%
05H	PS	Employment Training	\$267.86	0.06%
<b>Subtotal for : Public Services</b>			<b>\$54,688.12</b>	<b>11.43%</b>
<b>Total Disbursements:</b>			<b>\$478,390.78</b>	<b>100.00%</b>